

**Attachment E-2, Labor Rate Schedule - Functional Area 3 - Business Process Consulting Services (New Form - Addendum #3 -12/20/01)**

Record the fully burdened hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.9

of the RFP

#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*						State Evaluation Factor
		Year 1 *		Year 2 *		Year 3 *		
		Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	
1	Program Manager	\$296	\$ 14.8000000	\$296	\$ 14.8000000	\$296	\$ 14.8000000	0.05
2	Project Manager	\$199	\$ 9.9500000	\$209	\$ 10.4325000	\$219	\$ 10.9391250	0.05
3	Senior Operations Research Analyst	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
4	Senior Systems Analyst	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
5	Sr. Information Technology Planner	\$199	\$ 9.9500000	\$209	\$ 10.4325000	\$219	\$ 10.9391250	0.05
6	Senior Risk Assessment Consultant	\$199	\$ 9.9500000	\$209	\$ 10.4325000	\$219	\$ 10.9391250	0.05
7	Senior Subject Matter Expert	\$258	\$ 12.9000000	\$271	\$ 13.5300000	\$284	\$ 14.1915000	0.05
8	Senior IT Professional	\$258	\$ 12.9000000	\$271	\$ 13.5300000	\$284	\$ 14.1915000	0.05
9	Sr. Telecommunications Engineer	\$199	\$ 9.9500000	\$209	\$ 10.4325000	\$219	\$ 10.9391250	0.05
10	Senior Business Process Consultant	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
11	Senior Group Facilitator	\$131	\$ 6.5500000	\$137	\$ 6.8625000	\$144	\$ 7.1906250	0.05
12	Sr. Marketing Consultant	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
13	Sr. Market Research Consultant	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
14	Data Security Specialist	\$131	\$ 6.5500000	\$137	\$ 6.8625000	\$144	\$ 7.1906250	0.05
15	Internet/Web Architect	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
16	Telecommunication Engineer	\$131	\$ 6.5500000	\$137	\$ 6.8625000	\$144	\$ 7.1906250	0.05
17	Technical Writer	\$56	\$ 2.8000000	\$59	\$ 2.9250000	\$61	\$ 3.0562500	0.05
18	Program Administration Specialist	\$56	\$ 2.8000000	\$59	\$ 2.9250000	\$61	\$ 3.0562500	0.05
19	Intelligent Transportation Specialist	\$258	\$ 12.9000000	\$271	\$ 13.5300000	\$284	\$ 14.1915000	0.05
20	Sr. Systems Architect	\$167	\$ 8.3250000	\$175	\$ 8.7262500	\$183	\$ 9.1475625	0.05
	Total Composite Labor Rates		\$ 176.8250000		\$ 184.6412500		\$ 192.8483125	
	Average Total Composite Labor Rate	\$ 184.7715208						

\* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues for one year, etc.